

FOODSERVICE DIRECTOR

2012 HOSPITAL CENSUS

2012 PERFORMANCE REPORT FOR 50 HOSPITALS

HOSPITAL (Location)	2011 Food Purchases	% Change in Food Purchases 2011 vs. 2010	% Patient Meals	% Non-Patient Meals	Non-Patient Foodservice Revenue	2011 Patient Days	Average # Daily Cash Transactions
New York Presbyterian Hospital (New York)	\$17,000,000	0%	50	50	na	763,000	na
Miami Valley Hospital (Dayton, Ohio)	\$8,500,000	31%	25	75	\$9,600,000	180,817	8,319
Summa Health Systems (Akron, Ohio)	\$8,000,000	0%	25	75	\$10,000,000	280,000	6,500
Continuum Health Partners (New York City)	\$6,650,000	-26%	55	45	\$3,760,000	578,525	na
Massachusetts General Hospital (Boston)	\$4,500,000	3%	8	92	\$22,000,000	328,500	22,000
St. Francis Hospital (Indianapolis) SOD	\$4,200,000	0%	25	75	\$3,400,000	140,000	1,000
Sanford Health (Fargo, ND)	\$3,200,000	28%	15	85	\$4,389,000	124,355	4,200
Florida State Hospital (Chattahoochee, Fla.) MOR	\$3,000,000	0%	93	7	\$206,400	401,500	450
John T. Mather Memorial Hospital (Port Jefferson, N.Y.)	\$2,750,000	-8%	50	50	na	80,300	na
Deaconess Hospital (Evansville, Ind.)	\$2,695,000	8%	50	50	\$1,616,000	165,000	na
CAMC Memorial Hospital (Charleston, W.Va) MOR	\$2,626,000	1%	45	55	\$3,000,000	107,000	2,025
Allegheny General Hospital (Pittsburgh)	\$2,500,000	0%	48	52	\$2,600,000	49,000	2,300
Danbury Hospital (Danbury, Conn.) MOR	\$1,900,055	1%	44	56	\$875,000	97,455	na
Providence St. Peters Hospital (Olympia, Wash.)	\$1,800,000	0%	32	68	\$2,000,000	92,184	1,300
St. Joseph's Medical Center (Reading, Pa.) SOD	\$1,870,000	10%	40	60	\$1,500,000	122,000	800
Bethesda Memorial Hospital (Boynton Beach, Fla.)	\$1,500,000	0%	42	58	\$950,000	102,000	2,100
SSM St. Joseph Hospital West (Lake St Louis, Mo.) SOD	\$1,350,000	0%	40	60	\$432,000	42,000	680
South Texas Veterans HC System (San Antonio)	\$990,000	0%	100	0	-	74,460	-
Marion General Hospital (Marion, Ind.) MOR	\$797,915	-2%	40	60	\$643,367	20,291	800
North Fulton Regional Hospital (Roswell, Ga.) MOR	\$770,000	-3%	75	25	\$255,000	36,000	550
Shands at Lake Shore (Lake City, Fla.) MOR	\$750,000	18%	62	38	na	25,550	na
Hendry Regional Medical Center (Clewiston, Fla.)	\$721,000	3%	50	50	\$264,000	12,045	50
Beloit Memorial (Beloit, Wis.)	\$650,000	0%	30	70	\$730,000	19,872	700
St. Catherine of Siena Med. Ctr. (Smithtown, N.Y.)	\$600,000	22%	100	0	\$0	91,250	0
South County Hospital (Wakefield, R.I.) SOD	\$510,000	2%	70	30	\$300,000	20,075	300
Louisiana Medical and Heart Hospital (Lacombe, La.)	\$380,000	0%	35	65	\$240,000	9,982	190
Health South Rehabilitation (Tucson, Ariz.)	\$357,000	0%	99	1	\$36,000	23,725	40
Highland Cashiers Hospital (Highland, N.C.)	\$350,000	12%	60	40	\$80,000	3,900	425
Kindred Hospital - South Florida (Coral Gables, Fla.)	\$350,000	0%	40	60	na	15,330	75
Florida Hospital - Lake Placid (Lake Placid, Fla.)	\$343,000	23%	50	50	\$100,940	9,125	235
Utah Valley Specialty Hospital (Provo, Utah)	\$325,000	0%	75	25	na	12,410	na
Green County General Hospital (Linton, Mich.)	\$300,000	0%	20	80	\$280,000	4,194	205
Kindred Hospital North Florida (Green Cove Springs, Fla.)	\$300,000	0%	40	60	\$95,000	19,819	75
St. Luke's Miners Memorial (Coaldale, Pa.) SOD	\$300,000	-8%	50	50	\$140,000	24,925	180
Crawford Memorial Hospital (Robinson, Ill.)	\$259,000	0%	50	50	\$132,000	4,334	300
Titusville Area Hospital (Titusville, Pa.)	\$255,000	2%	70	30	\$33,048	12,000	145
New London Hospital (New London, N.H.)	\$250,000	0%	67	33	\$35,500	2,560	170
United General Hospital (Sedro-Woolley, Wash.)	\$250,000	0%	40	60	\$155,000	6,600	375
South Central Kansas Regional Hospital (Arkansas City, Kan.)	\$225,000	13%	30	70	\$118,000	89,000	170
Northwest Specialty Hospital (Post Falls, ID)	\$200,000	0%	15	85	\$54,000	16,000	125
Rice Medical Center (Eagle Lake, Texas)	\$200,000	0%	5	95	na	na	90
Veteran's Administration Medical Ctr. (Beckley, W.Va.)	\$200,000	5%	100	0	-	32,500	-
Baptist Memorial Hospital - Tipton (Covington, Tenn.) MOR	\$190,000	6%	80	20	na	34,675	300
Preston Memorial Hospital (Kingwood, W.Va)	\$160,000	28%	60	40	\$75,000	5,354	125
Tomah Memorial Hospital (Tomah, Wis.)	\$159,120	2%	75	25	na	5,110	115
Clara Barton Hospital (Hoisington, Kan.)	\$150,000	0%	25	75	na	5,840	na
La Hacienda Treatment Center (Hunt, Texas)	\$150,000	0%	75	25	\$150,000	37,230	na
Stanley Regional Medical Center (Albemarle, N.C.)	\$135,000	10%	60	40	na	23,588	300
Kaiser Mental Health Center (Los Angeles)	\$126,048	4%	80	20	\$115,000	18,300	110
Barton County Memorial Hospital (Lamar, Mo.)	\$102,000	2%	70	30	\$100,000	6,205	na
AVERAGE 50 HOSPITALS	\$1,716,923	1%	51.7	48.3	\$1,854,217	89,304	1,522

Key: MOR = Morrison Health Care; SOD = Sodexo